

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000376) Water Quality Protection Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 658,846	\$ 801,529	\$ 376,260	\$ 376,260
Receipts				
Intra State Receipts	500,000	500,000	500,000	500,000
Gov Fund Type Transfers - Other A	1,330	1,000	1,000	1,000
Interest	2,108	2,500	2,500	2,500
Fees, Licenses & Permits	731,752	719,000	719,000	719,000
	<u>1,235,191</u>	<u>1,222,500</u>	<u>1,222,500</u>	<u>1,222,500</u>
Total Resources	<u>\$ 1,894,036</u>	<u>\$ 2,024,029</u>	<u>\$ 1,598,760</u>	<u>\$ 1,598,760</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 300,000	\$ 0	\$ 0
Intra-State Transfers	1,072,278	1,347,769	1,347,769	1,347,769
State Aid	20,229	0	0	0
Balance Carry Forward (Funds)	801,529	376,260	250,991	250,991
Total Disposition of Resources	<u>\$ 1,894,036</u>	<u>\$ 2,024,029</u>	<u>\$ 1,598,760</u>	<u>\$ 1,598,760</u>